

G.A.I.C.

March 18, 2009

Attendees: *Maura Kelly-Tolzin, Dennis Meyer, Michelle Zuhlke, Shannon Ideus, Jim Lamphere, Larry Anderson, Chris Plock, and Terry Lowe*

Approval Of Minutes:

The minutes from the September and January meeting were held over due to lack of quorum.

Statistics:

Web Trends (NT Stats)

Total NT Server hits in the month of February were 11,851,515, which was a decrease of 1.5% from the January totals. Purchasing had 78,580 total hits, which was an increase of 37.87%. Property Management had a monthly increase of 33.54% with 163 more hits to a new total of 748 hits. Urban Development had 120,354 NT Server hits, which was an increase of 30.68%. Health, Public Defender, and County Extension, each had increases exceeding 20% in February. The County Assessor's had a huge decrease of 49.55% in hits to a monthly total of 51,754. County Sheriff dropped by 21.77% to 139,629 total hits, and Register of Deeds decreased 21.69% to 158 total hits for the month. The twelve surrounding townships combined had an increase of 5.82% from January to February, with increases more than 20% in the towns of Denton, Hickman, and Raymond.

Mainframe

The Multiprise Web hits in January totaled 517,533, with Animal Control, IntraNet Logons, Water, and County Attorney's each having all time high totals. Multiprise Web hits in February totaled 480,379.

IMS/Images

The IMS/Image Server hits in January totaled 400,843, and decreased to a total of 343,672 hits for the month of February.

CJIS

In the month of January, CJIS site hits had an all time high total of 3,087,441, with 56,310 Accident Reports and 2,918 Criminal History Checks. In February the site hits totaled 2,959,588, with 48,421 Accident Reports and 2,944 Criminal History Checks.

Contractor Hits

Contractor Hits in January totaled 3,500,397, but dropped down in February to a total of 3,315,158.

User Sessions

Total User Sessions for February were 466,404 with a daily average use of 18,743.

ePayments:

Individual Verisign Activity

On the revenue side, February had total collections of \$212,101.99 from 4,352 non-tax transactions. Animal license renewals had 382 transactions with total collections of \$9,623. A total of \$18,320 was collected on line for 1,095 paid parking ticket transactions. There were 38 monthly parking cards totaling \$2,615.25 and 54 parking debit cards totaling \$2,040. There were 316 Event Parking transactions that totaled \$20,605. A total of \$4,460 was collected from 446 Criminal History Checks. We have had a total of 9 on line golf tee time reservations since the first of the year with total collections of \$90. Season Swimming Pool Pass sales will begin to peak with the warmer weather approaching, like they have in past years. In January, 21 passes were sold for a total of \$3,211 and in February, 30 additional passes were sold for collections totaling \$4,405. Water/Sewer collections totaled \$149,993.74 from 1,987 on line transactions. Parks and Recreation has two new ePay applications in progress, one is the Parks Field Reservation System which is due to go live by the end of the month and the other is the Parks Shelter Reservation System that will feature a virtual view of the shelter.

Epos Activity - County Property Taxes

County Property taxes totaled \$283,159.69 from 102 transactions.

Verisign Summary Activity

Total Verisign collections in October for the City were \$212,101.99 and the County's collections totaled \$283,159.69, with a combined total of \$495,261.68 from 4,454 paid transactions.

Special Needs Registry Demonstration:

Chris Plock and Terry Lowe did a demonstration of the Special Needs Registry which is designed to identify the most vulnerable in the Lincoln/Lancaster County area in case of a disaster. The registry does require a "My InterLinc" account, so there is a security issue involved from the public side. When registering, you will not only be asked your name, address, and DOB, but you will also have an area for special instructions such as medications or if you own a guide dog, etc. Plans are to deploy the system by the end of this month or first of April, in time for tornado season. CIC will be informed when this goes live so they can coordinate a media release.

Federal Stimulus Grants:

Terry has been doing a lot of research on the Federal Stimulus Grants that will be available, and there is a tremendous amount of money which will be available in many different areas. Each department will have an opportunity to meet with the Mayor regarding the stimulus grants. Terry is meeting with the Mayor this Saturday. Michelle

Zuhlke is designing a template for the City/County home page for easy access.

Next Meeting:

May 20, 2009